

<u>Cod</u>	<u>Job</u>	<u>Job Name</u>	<u>Days</u>	<u>Budget</u>	<u>Date Commenced</u>	<u>Date Closed</u>
ASSURANCE						
	Directorate	CHIEF EXECUTIVE - RESOURCES				
B	699 BCBC - C/F Main Acct & Bud Control		3.61	4.00	03/04/2017	
	705 BCBC - Advice & Guidance CX & Resources		0.20	5.00	03/04/2017	
	718 BCBC - Income Generation		2.36	20.00	23/05/2017	
Total	Directorate	CHIEF EXECUTIVE - RESOURCES	6.18	29.00		
	Directorate	OPERATIONAL SERVICES & PARTNERSHIPS				
B	698 BCBC - C/F Payroll		4.93	5.00	03/04/2017	
	706 BCBC - Advice & Guidance OpSvs & P/ship		0.30	5.00	03/04/2017	
	710 BCBC - IT Systems & Security Review		7.16	10.00	24/04/2017	
	716 BCBC - Payroll Grievance		2.13	5.00	03/04/2017	
Total	Directorate	OPERATIONAL SERVICES & PARTNERSHIPS	14.53	25.00		
	Directorate	EDUCATION AND FAMILY SUPPORT				
B	700 BCBC - C/F WB Allegation Education		3.41	2.00	03/04/2017	
	707 BCBC - Advice & Guidance Ed & Family Sup		0.20	5.00	03/04/2017	
	711 BCBC - Ed Minor Wks - Built Env		8.38	10.00	03/04/2017	
	714 BCBC - CRSA & Assurance Schools 1617		4.22	3.00	03/04/2017	
	715 BCBC - Engagement of Consultants		13.24	10.00	03/04/2017	
Total	Directorate	EDUCATION AND FAMILY SUPPORT	29.46	30.00		
	Directorate	COMMUNITIES				
B	719 BCBC - Fleet		4.59	20.00	03/04/2017	
Total	Directorate	COMMUNITIES	4.59	20.00		
	Directorate	SOCIAL SERVICES AND WELLBEING				
B	697 BCBC - C/F Data Sharing Soc Svs		9.29	9.00	03/04/2017	
	708 BCBC - Advice & Guidance SS & Wellbeing		0.27	5.00	03/04/2017	
	713 BCBC - Section 117		16.49	20.00	17/04/2017	
	717 BCBC - Bus Svs Support Grant		2.67	5.00	18/05/2017	
Total	Directorate	SOCIAL SERVICES AND WELLBEING	28.72	39.00		
	Directorate	BCBC CROSS CUTTING				
B	701 BCBC - C/F Safeguarding		0.07	1.00	03/04/2017	15/05/201
B	703 BCBC - Finalising 2016-17 Jobs		10.74	20.00	03/04/2017	
	704 BCBC - Audit Planning		7.67	30.00	03/04/2017	

	709 BCBC - Audit Committee / CMB		8.38	30.00	03/04/2017
Total	Directorate	BCBC CROSS CUTTING	26.86	81.00	
Total	Function	ASSURANCE	110.34	224.00	
ANTI-FRAUD & CORRUPTION					
	Directorate	BCBC CROSS CUTTING			
B	721 BCBC - NFI		0.54	15.00	03/04/2017
Total	Directorate	BCBC CROSS CUTTING	0.54	15.00	
Total	Function	ANTI-FRAUD & CORRUPTION	0.54	15.00	
GOVERNANCE					
	Directorate	BCBC CROSS CUTTING			
B	720 BCBC - IASS Monitoring		2.30	10.00	03/04/2017
	722 COCG - AGS working group		0.81	5.00	03/04/2017
Total	Directorate	BCBC CROSS CUTTING	3.11	15.00	
Total	Function	GOVERNANCE	3.11	15.00	
RISK & PERFORMANCE MANAGEMENT					
	Directorate	BCBC CROSS CUTTING			
B	712 BCBC - Insurance		2.16	15.00	26/04/2017
Total	Directorate	BCBC CROSS CUTTING	2.16	15.00	
Total	Function	RISK & PERFORMANCE MAN	2.16	15.00	
		Grand	116.15		

Internal Audit

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